

AGBU ALEX & MARIE MANOOGIAN SCHOOL
22001 NORTHWESTERN HWY
SOUTHFIELD, MI 48075

This is the projected general appropriations for AGBU Alex and Marie Manoogian Charter School for the fiscal year ending June 30,2018

The projected revenues estimated to be available in the general fund are as follows:

Revenue:

Local	70,000
State	3,241,465
Federal	75,000
ISD	40,000

Total Revenues **\$3,426,465**

The amount of \$3,326,465 of the total available to appropriate in the general fund is projected to be appropriated in the amounts and for the purpose set below

Expenditures:

Instruction:

Basic Instruction	\$1,748,158
Added Needs	79,224

Support Services

Pupil	241,390
Instructional	153,283
School Administration	514,175
Business office	65,260
Operations and Maintenance	450,631
Other support services	174,344

Total Appropriated **\$3,426,465**

Excess Revenue Over(under)expenditures	\$0
Fund Balance, July 1,2017 estimate	625,000
Fund Balance, June 30,2018 estimate	\$625,000

