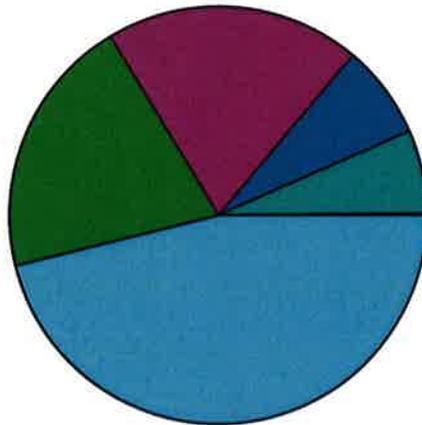


Budget Transparency Report: Personnel Expenditures

School District: AGBU Alex-Marie Manoogian School (63901)

Fiscal Year: 2015-2016

Fund: General Fund (11)



Personnel Expenditures		
Salary (1xxx)	\$1,614,943	46.09 %
Employee Insurance Benefits (21xx)	\$254,753	7.27 %
FICA/Retirement/Unemployment/WC (28xx)	\$708,555	20.22 %
Other Personnel Expenditures (22x - 24xx, 29xx)	\$0	0.00 %
Total Personnel Expenditures	\$2,578,251	73.59 %

Remaining Expenditures		
Professional and Technical Purchased Services (31xx)	\$386,489	11.03 %
Client/Pupil Transportation Purchased Services (33xx)	\$0	0.00 %
Other Purchased Services (32xx, 34xx - 4xxx)	\$307,697	8.78 %
Supplies and Materials (5xxx)	\$225,650	6.44 %
Capital Outlay (6xxx)	\$0	0.00 %
Other Expenditures (7xxx)	\$5,560	0.16 %
Payments to Other Public School Districts(82xx)	\$0	0.00 %
Fund Modifications (81xx)	\$0	0.00 %
Other Transactions (83xx - 89xx)	\$0	0.00 %
Total General Fund Expenditures	\$3,503,647	100.00 %

* For charting purposes, Purchased Services is defined as object codes 3xxx-4xxx and 82xx.

** For charting purposes, Other Expenditures is defined as object codes 7xxx, 81xx and 83xx-89xx.

Report based on district's 2016 Financial Information Database (FID) submission.

Caution should be used when using these financial data. Sound conclusions can only be drawn when the data elements are used in proper context. As one example; many districts outsource some or all educational functions to other entities. As a result, the district may not incur direct employee salary and benefits for certain functions. The costs instead will appear in the purchased service category. While a district that hires its entire staff as district employees will include all the associated costs under a combination of salary and benefit counts.

The personnel expenditure costs reported to the charts above are based on object codes as submitted to the Financial Information Database (FID). Districts are required by law (MCL 380.1281) to follow a common chart of accounts published as the Michigan Public School Accounting Manual when reporting financial data. Definitions for each of the object codes listed in the charts above may be found in the Manual available at: http://www.michigan.gov/documents/appendix_33974_7.pdf.

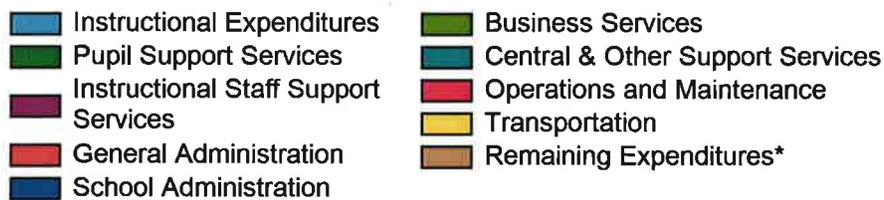
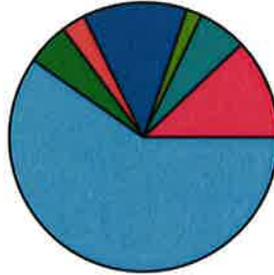
Additional district financial information can be found on-line at www.michigan.gov/cepi

Budget Transparency Report: Operating Expenditures

School District: AGBU Alex-Marie Manoojian School (63901)

Fiscal Year: 2015-2016

Fund: General Fund (11)



Operating Expenditures		
Instructional Expenditures (1xx,293)	\$2,090,474	59.67 %
Pupil Support Services (21x)	\$179,795	5.13 %
Instructional Staff Support Services (22x)	\$0	0.00 %
General Administration (23x)	\$102,316	2.92 %
School Administration (24x)	\$436,300	12.45 %
Business Services (25x)	\$66,365	1.89 %
Operations and Maintenance (26x)	\$424,799	12.12 %
Transportation (27x)	\$0	0.00 %
Central & Other Support Services (28x, 291,292,295,299)	\$203,598	5.81 %
Total Current Operating Expenditures	\$3,503,647	100.00 %

Remaining Expenditures		
Community Services (3xx)	\$0	0.00 %
Facilities Acquisitions (45x), Debt Service (51x) and Capital Outlay	\$0	0.00 %
Other Transactions (41x-44x, 49x)	\$0	0.00 %
Fund Modification (6xx)	\$0	0.00 %
Total General Fund Expenditures	\$3,503,647	100.00 %

*For charting purposes, Remaining Expenditures is defined as function codes 3xx through 6xx.

Report based on district's 2016 Financial Information Database (FID) submission.

Caution should be used when using these financial data. Sound conclusions can only be drawn when the data elements are used in proper context. The operational expenditure costs reported to the charts above are based on function codes as submitted to the Financial Information Database (FID). Districts are required by law (MCL 380.1281) to follow a common chart of accounts published as the Michigan Public School Accounting Manual when reporting financial data. Definitions for each of the object codes listed in the charts above may be found in the Manual available at: http://www.michigan.gov/documents/appendix_33974_7.pdf.

Please note that Capital Outlay, an object category, was extracted from functional categories and reported with Facilities Acquisitions and Debt Service.

More district financial information can be found on-line at www.michigan.gov/cepi.