

AGBU ALEX & MARIE MANOOGIAN SCHOOL
 22001 NORTHWESTERN HWY
 SOUTHFIELD, MI 48075

This is the projected general appropriations for AGBU Alex and Marie Manoogian Charter School for the fiscal year ending June 30,2019

The projected revenues estimated to be available in the general fund are as follows:

Revenue:	
Local	70,000
State	3,430,659
Federal	84,325
ISD	40,000
Total Revenues	\$3,624,984

The amount of \$3,531,659 of the total available to appropriate in the general fund is projected to be appropriated in the amounts and for the purpose set below

Expenditures:	
Instruction:	
Basic Instruction	\$1,864,200
Added Needs	375,100
Support Services	
Pupil	95,773
Instructional	35,456
School Administration	525,650
Business office	66,000
Operations and Maintenance	452,000
Other support services	210,805
Total Appropriated	\$3,624,984
Excess Revenue Over(under)expenditures	\$0
Fund Balance, July 1,2017	estimate 670,000
Fund Balance, June 30,2018	estimate \$670,000

