

Financial Reporting - Operating Budget
General Fund

<u>ORIGINAL</u>	REVISED (circle one)	FINAL
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Public School Academy: AGBU ALEX & MARIE MANOOGIAN SCHOOL

School Code: 63901

Mailing Address: 22001 NORTHWESTERN HWY.

City, State, Zip: SOUTHFIELD, MI 48075

Telephone: 248-569-2988

Fax: 248-569-1346

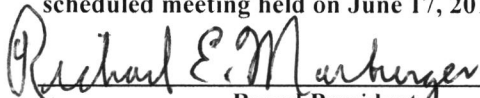
E-Mail: pmarch@manoogian.org

For the School Fiscal Year

2015 - 2016

Date submitted to Central Michigan University, Charter School Office: June 18, 2015

This budget was considered and adopted for submission by the Academy Board of Directors at a properly scheduled meeting held on June 17, 2015



Board President
(signature)



Board Treasurer
(signature)

Paul M March., Business Manager
Prepared By (name and title)

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AGBU ALEX & MARIE MANOOGIAN SCHOOL
22001 NORTHWESTERN HWY
SOUTHFIELD, MI 48075

A resolution of the AGBU ALEX & MARIE MANOOGIAN SCHOOL Board of Directors

RESOLVED, that this resolution shall be the revised General Appropriations Act, of the AGBU Alex & Marie Manoogian SCHOOL FOR THE FISCAL YEAR 2015-2016

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the **General Fund are as follows:**

Revenue:

Local	83,000
State	3,084,850
Federal	<u>138,000</u>

Total Revenues **\$3,305,850**

BE IT FURTHER RESOLVED, That \$3,305,850 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction:

Basic Instruction	\$1,681,337
Added Needs	78,440

Support Services

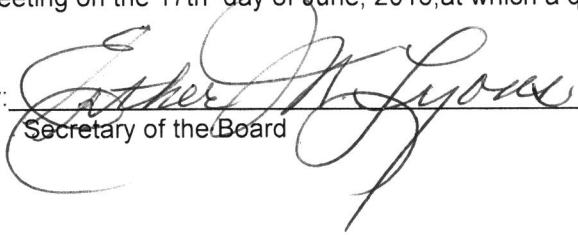
Pupil	191,475
Instructional	149,786
General Administration-Board of Education	14,300
General Administration-Executive Admin	83,802
School Administration	416,475
Business	65,260
Operations & Maintenance	450,631
Other Support Services	<u>174,344</u>

Total Appropriated **\$3,305,850**

Excess Revenue	\$0
Fund Balance, July 1	661,232
Fund Balance, June 30	\$661,232

Secretary Certification:

I certify that the foregoing resolution was duly adopted by the AGBU ALEX & MARIE MANOOGIAN SCHOOL Board of Directors at a properly noticed meeting on the 17th day of June, 2015, at which a quorum was present.

By: 
Secretary of the Board