

AGBU ALEX & MARIE MANOOGIAN SCHOOL
 22001 NORTHWESTERN HWY
 SOUTHFIELD, MI 48075
 63901

This is the projected general appropriations for AGBU Alex and Marie Manoogian Charter School for the fiscal year ending June 30,2021

The projected revenues estimated to be available in the general fund are as follows:

Revenue:	
Local	100,000
State	3,700,000
Federal	75,000
ISD	25,000
Total Revenues	\$3,900,000

The amount of \$3,900,000 of the total available to appropriate in the general fund is projected to be appropriated in the amounts and for the purpose set below

Expenditures:	
Instruction:	
Basic Instruction	\$2,025,000
Added Needs	485,000
Support Services	
Pupil	120,000
Instructional	40,000
School Administration	530,000
Business office	70,000
Operations and Maintenance	420,000
Other support services	210,000
Total Appropriated	\$3,900,000

Excess Revenue Over(under)expenditures	\$0
Fund Balance, July 1,2020 estimate	\$ 902,000
Fund Balance, June 30,2021 estimate	\$ 902,000

