

AGBU ALEX & MARIE MANOOGIAN SCHOOL
22001 NORTHWESTERN HWY

SOUTHFIELD, MI 48075

63901

This is the projected general appropriations for AGBU Alex and Marie Manoogian Charter School for the fiscal year ending June 30,2022

The projected revenues estimated to be available in the general fund are as follows:

Revenue:

Local	100,000
State	3,200,000
Federal	150,000
ISD	25,000

Total Revenues **\$3,475,000**

The amount of \$3,900,000 of the total available to appropriate in the general fund is projected to be appropriated in the amounts and for the purpose set below

Expenditures:

Instruction:

Basic Instruction	\$1,900,000
Added Needs	300,000

Support Services

Pupil	100,000
Instructional	0
School Administration	530,000
Business office	70,000
Operations and Maintenance	375,000
Other support services	200,000

Total Appropriated **\$3,475,000**

Excess Revenue Over(under)expenditures	\$0
Fund Balance, July 1,2020 estimate	\$ 834,295
Fund Balance, June 30,2021 estimate	\$ 834,295

