

AGBU ALEX & MARIE MANOOGIAN SCHOOL  
 22001 NORTHWESTERN HWY  
 SOUTHFIELD, MI 48075  
 63901

This is the projected general appropriations for AGBU Alex and Marie Manoogian Charter School for the fiscal year ending June 30,2023

The projected revenues estimated to be available in the general fund are as follows:

<b>Revenue:</b>	
Local	35,000
State	3,850,000
Federal	100,000
ISD	15,000
<b>Total Revenues</b>	<b>\$4,000,000</b>

The amount of \$4,000,000 of the total available to appropriate in the general fund is projected to be appropriated in the amounts and for the purpose set below

<b>Expenditures:</b>	
<b>Instruction:</b>	
Basic Instruction	\$2,125,000
Added Needs	485,000
<b>Support Services</b>	
Pupil	120,000
Instructional	40,000
School Administration	530,000
Business office	70,000
Operations and Maintenance	420,000
Other support services	210,000
<b>Total Appropriated</b>	<b>\$4,000,000</b>

<b>Excess Revenue Over(under)expenditures</b>	<b>\$0</b>
<b>Fund Balance, July 1,2022</b> estimate	<b>\$ 1,000,000</b>
<b>Fund Balance, June 30,2023</b> estimate	<b>\$ 1,000,000</b>

