

AGBU ALEX & MARIE MANOOGIAN SCHOOL
 22001 NORTHWESTERN HWY
 SOUTHFIELD, MI 48075
 63901

This is the projected general appropriations for AGBU Alex and Marie Manoogian Charter School for the fiscal year ending June 30,2026

The projected revenues estimated to be available in the general fund are as follows:

Revenue:

Local	35,000
State	5,300,000
Federal	150,000
ISD	15,000

Total Revenues **\$5,500,000**

The amount of \$5,500,000 of the total available to appropriate in the general fund is projected to be appropriated in the amounts and for the purpose set below

Expenditures:

Instruction:

Basic Instruction	\$3,250,000
Added Needs	500,000

Support Services

Pupil	150,000
Instructional	50,000
School Administration	630,000
Business office	80,000
Operations and Maintenance	530,000
Other support services	310,000

Total Appropriated **\$5,500,000**

Excess Revenue Over(under)expenditures	\$0
Fund Balance, July 1,2025 estimate	\$ 1,500,000
Fund Balance, June 30,2026 estimate	\$ 1,500,000

