

**ARP/ESSER III
Budget Summary
For AGBU Alex-Marie Manoogian School**

Recipient Code	Grant Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
63901	213713	2122	84.425U	03/13/2020	09/30/2024	2021

Function Codes	FunctionTitles	Salaries (1000)	Benefits (2000)	Purchased Services (3000, 4000)	Supplies & Materials (5000)	Capital Outlay (6000)	Other Expenditures (7000)	Total
110	Basic Programs	\$176,000	\$55,000	\$198,000	\$426,000			\$855,000
120	Instruction - Added Needs							\$0
130	Adult Continuing Education							\$0
210	Pupil Support Services			\$30,000				\$30,000
220	Instructional Staff Services							\$0
230	Support Services – General Administration							\$0
240	Office of the Principal							\$0
250	Business Support Services							\$0
260	Operations and Maintenance							\$0
270	Pupil Transportation Services							\$0
280	Central Support Services							\$0
290	Support Services – Other							\$0
310	Community Services – Direction							\$0
320	Community Recreation							\$0
330	Community Activities							\$0
340	Public Library							\$0
350	Custody and Care of Children							\$0
360	Welfare Activities							\$0
370	Non–Public School Pupils							\$0
390	Other Community Services							\$0
	SUBTOTAL	\$176,000	\$55,000	\$228,000	\$426,000			\$885,000
450	Facilities Acquisition, Construction, and Improvements							\$0
	Indirect Costs						\$302	\$302
	TOTAL	\$176,000	\$55,000	\$228,000	\$426,000		\$302	\$885,302
	Total Allocation Amount							\$885,302

Contact Information

Business Office Representative

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Project Contact Person

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ARP/ESSER III Budget Detail

ISD/Agency: AGBU Alex-Marie Manoogian School

District Code: 63901

Func. Code	Description	FTE / Hours(h)	Salaries (1000)	Benefits (2000)	Purchased Services (3000, 4000)	Supplies & Materials (5000)	Capital Outlay (6000)	Other Expenditures (7000)	Total
Purchase of Educational Technology for Students Served by the LEA									
110	Basic Programs								
111	Purchasing of enough laptops to facilitate a 1:1 computer to student ratio.this includes software for every student k-12.. Laptops can be taken home to facilitate virtual learning if needed. 55% of our students economically disadvantaged and this will reduce gaps in learning compared to more affluent students	0/0				\$152,500			\$152,500
113	Purchasing of enough laptops to facilitate a 1:1 computer to student ratio.this includes software for every student k-12.. Laptops can be taken home to facilitate virtual learning if needed. 55% of our students economically disadvantaged and this will reduce gaps in learning compared to more affluent students	0/0				\$152,500			\$152,500
113	internet capacity improved with additional cabling resulting in \$2000 per moth cost. This will allow us to expand multi media approach. this includes HD cameras and microphones..	0/0				\$26,000			\$26,000
110	Sub-Total	0/0				\$331,000			\$331,000
	Purchase of Educational Technology for Students Served by the LEA Sub-Total	0/0				\$331,000			\$331,000
Providing Mental Health Services and Supports									
210	Pupil Support Services								
214	School will form partnership with Detroit Institute for children to improve mental health of our students and conduct psychological testing via 3rd party contractor.. this includes speech therapy.	0/0			\$30,000				\$30,000
210	Sub-Total	0/0			\$30,000				\$30,000
	Providing Mental Health Services and Supports Sub-Total	0/0			\$30,000				\$30,000
Planning & Implementing Activities Related to Summer Learning/Supplemental Afterschool Programs									
110	Basic Programs								
113	two week summer at end of 2022-2023 year address academic needs of students transitioning from middle school to high school.. This program will mainly target STEAM based deficiencies. One session for struggling students and another for any student wanting help.	0.5/0	\$15,000	\$5,000					\$20,000
110	Sub-Total	0.5/0	\$15,000	\$5,000					\$20,000
	Planning & Implementing Activities Related to Summer Learning/Supplemental Afterschool Programs Sub-Total	0.5/0	\$15,000	\$5,000					\$20,000
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA									
110	Basic Programs								
111	improving student to teacher ratio with funds allocated to avoid teacher layoffs. \$1000 bonus retention bonus for all faculty and staff	1/0	\$30,000	\$10,000					\$40,000
112	improving student to teacher ratio with funds allocated to avoid teacher layoffs.	1/0	\$24,000	\$10,000					\$34,000

113	\$1000 bonus retention bonus for all faculty and staff improving student to teacher ratio with funds allocated to avoid teacher layoffs.	1/0	\$35,000	\$10,000			\$45,000
110	\$1000 bonus retention bonus for all faculty and staff Sub-Total	3/0	\$89,000	\$30,000			\$119,000
	Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA Sub-Total	3/0	\$89,000	\$30,000			\$119,000
Addressing Learning Loss Among Students							
110 Basic Programs							
111	Hire full time ESL teacher to aid in increase in our immigrant students.Our immigrant population is growing especially in Ukranian students. This hiring will make their transition smoother	2/0	\$40,000	\$12,000			\$52,000
111	Acquire newer version of textbooks to be used at school and home to supplement present versions	0/0				\$30,000	\$30,000
111	We will use Entheon institute provide online real time tutoring in English Science and math.	0/0			\$39,000		\$39,000
112	To assist in the reduction of learning loss experienced, the school would research and acquire new textbooks with supplementary materials to replace outdated ones that do not meet the current needs of students, or fully implement contemporary methodology to teaching subject matter. New textbooks would also enable the school to have an additional resource for classes that do not yet have textbooks available or increase the number of textbooks available to each classroom for students to utilize bo	0/0				\$26,000	\$26,000
113	We will use Entheon institute to provide online real time tutoring in english,science and math.	0/0			\$39,000		\$39,000
110	Sub-Total	2/0	\$40,000	\$12,000	\$78,000	\$56,000	\$186,000
	Addressing Learning Loss Among Students Sub-Total	2/0	\$40,000	\$12,000	\$78,000	\$56,000	\$186,000
Providing Information and Assistance to Parents and Families							
110 Basic Programs							
111	funding for hands on science based programs in K-8 level as we have seen significant loss in science and other stem based classes. this includes purchasing of robotics and lab supplies..	0/0				\$39,000	\$39,000
111	Purchase online software to students and their families such as Rosetta stone (ESL),Michigan virtual high,Edmentum,And Armenian virual college to provide virtual alternatives...	0/0			\$50,000	\$0	\$50,000
111	This element would serve to overcome multiple problems experienced when attempting to implement online or virtual learning. It would allow us to meet the educational needs of our economically disadvantaged students and households that account for 55% of our school population, who otherwise would lose educational						
111	Improving student and parent interaction with social media for communication (not marketing) using 3rd party to aid in implementing digital media outreach	0/0			\$16,000		\$16,000
113	We will use Entheon institute provide online real time tutoring in English Science and math.	0/0			\$39,000		\$39,000
110	Sub-Total	0/0			\$105,000	\$39,000	\$144,000
	Providing Information and Assistance to Parents and Families Sub-Total	0/0			\$105,000	\$39,000	\$144,000
School Facility Repairs and Improvements to Reduce Risk of Virus Transmission							
110 Basic Programs							
112	Disinfect entire building (75000 square	0/0			\$15,000		\$15,000

110	feet)during summer 2022 and every quarter thereafter								
	Sub-Total	0/0			\$15,000				\$15,000
	School Facility Repairs and Improvements to Reduce Risk of Virus Transmission	0/0			\$15,000				\$15,000
	Sub-Total								
	Monitor Student Academic Progress to Identify Students Who Need More Help								
110	Basic Programs								
111	increase in administrative time collect information on progress of students and analysis of areas of concern.	0.25/0	\$16,000	\$4,000					\$20,000
113	increase in administrative time collect information on progress of students and analysis of areas of concern.	0.25/0	\$16,000	\$4,000					\$20,000
110	Sub-Total	0.5/0	\$32,000	\$8,000					\$40,000
	Monitor Student Academic Progress to Identify Students Who Need More Help	0.5/0	\$32,000	\$8,000					\$40,000
	Sub-Total								
	Indirect Costs \$							\$302	\$302
	Grand Total	6/0	\$176,000	\$55,000	\$228,000	\$426,000		\$302	\$885,302
	Allocation								\$885,302