

**AGBU Alex & Marie Manoogian School**  
**22001 Northwestern Hwy**  
**Southfield, MI 48075**

**Resolution of the AGBU Alex & Marie Manoogian School Board of Directors – General Fund**

RESOLVED, that this resolution shall be the amended general appropriations act of AGBU Alex & Marie Manoogian School for the fiscal year ending June 30, 2025.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	\$ 44,880
State	5,096,224
Federal	296,000
Other Financing Sources	10,000
 Total Revenue	 <u>\$ 5,447,104</u>

BE IT FURTHER RESOLVED, that \$5,392,135 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 2,579,096
Added Needs	749,436
Support Services:	
Pupil	157,078
Instructional Staff	10,000
General Administration	143,381
School Administration	761,667
Business	101,101
Operations/Maintenance	506,482
Central Support	328,292
Athletic Activities	51,602
Other	4,000
 Total Appropriated	 <u>\$ 5,392,135</u>
Excess Revenues Over (Under) Expenditures	\$ 54,969
Fund Balance, July 1, 2024	<u>\$ 1,304,622</u>
Ending Fund Balance, June 30, 2025 (estimated)	<u>\$ 1,359,591</u>

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Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the AGBU Alex & Marie Manoogian School Board of Directors at a properly noticed open meeting held the 27th day of February, 2025, at which a quorum was present.

By: 