

**AGBU Alex & Marie Manoogian School**  
**22001 Northwestern Hwy**  
**Southfield, MI 48075**

**Resolution of the AGBU Alex & Marie Manoogian School Board of Directors – General Fund**

RESOLVED, that this resolution shall be the amended general appropriations act of AGBU Alex & Marie Manoogian School for the fiscal year ending June 30, 2025.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	\$ 55,425
State	5,126,473
Federal	284,235
Other Financing Sources	10,326
Total Revenue	<u>\$ 5,476,459</u>

BE IT FURTHER RESOLVED, that \$5,460,481 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 2,545,064
Added Needs	754,566
Support Services:	
Pupil	170,029
Instructional Staff	5,000
General Administration	138,304
School Administration	789,876
Business	106,797
Operations/Maintenance	440,559
Central Support	373,000
Athletic Activities	37,287
Other	4,000
Debt Service	96,000
Total Appropriated	<u>\$ 5,460,481</u>
Excess Revenues Over (Under) Expenditures	\$ 15,979
Fund Balance, July 1, 2024	<u>\$ 1,304,622</u>
Ending Fund Balance, June 30, 2025 (estimated)	<u>\$ 1,320,601</u>

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**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the AGBU Alex & Marie Manoogian School Board of Directors at a properly noticed open meeting held the 10th day of June, 2025, at which a quorum was present.

By: \_\_\_\_\_

