

**AGBU Alex & Marie Manoogian School**  
**22001 Northwestern Hwy**  
**Southfield, MI 48075**

**Resolution of the AGBU Alex & Marie Manoogian School Board of Directors – General Fund**

RESOLVED, that this resolution shall be the general appropriations act of AGBU Alex & Marie Manoogian School for the fiscal year ending June 30, 2026.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	\$ 43,880
State	5,101,001
Federal	263,592
Other Financing Sources	10,000
Total Revenue	<u>\$ 5,418,473</u>

BE IT FURTHER RESOLVED, that \$5,401,707 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 2,643,338
Added Needs	699,746
Support Services:	
Pupil	164,893
Instructional Staff	5,000
General Administration	143,270
School Administration	699,808
Business	105,549
Operations/Maintenance	427,902
Central Support	371,500
Athletic Activities	40,702
Other	4,000
Debt Service	96,000
Total Appropriated	<u>\$ 5,401,707</u>
Excess Revenues Over (Under) Expenditures	\$ 16,766
Fund Balance, July 1, 2025	<u>\$ 1,320,601</u>
Ending Fund Balance, June 30, 2026 (estimated)	<u>\$ 1,337,367</u>

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**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the AGBU Alex & Marie Manoogian School Board of Directors at a properly noticed open meeting held the 10th day of June, 2025, at which a quorum was present.

By: 