

**AGBU Alex & Marie Manoogian School
22001 Northwestern Hwy
Southfield, MI 48075**

Resolution of the AGBU Alex & Marie Manoogian School Board of Directors – General Fund

RESOLVED, that this resolution shall be the amended general appropriations act of AGBU Alex & Marie Manoogian School for the fiscal year ending June 30, 2026.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	\$ 75,880
State	5,215,785
Federal	226,870
Other Financing Sources	13,930
 Total Revenue	 <u>\$ 5,532,465</u>

BE IT FURTHER RESOLVED, that \$5,597,046 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 2,845,643
Added Needs	632,434
Support Services:	
Pupil	158,037
Instructional Staff	6,000
General Administration	148,038
School Administration	727,534
Business	105,549
Operations/Maintenance	442,610
Central Support	387,500
Athletic Activities	43,700
Other	4,000
Debt Service	96,000
 Total Appropriated	 <u>\$ 5,597,046</u>
Excess Revenues Over (Under) Expenditures	\$ (64,581)
Fund Balance, July 1, 2025	<u>\$ 1,497,565</u>
Ending Fund Balance, June 30, 2026 (estimated)	<u>\$ 1,432,984</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the AGBU Alex & Marie Manoogian School Board of Directors at a properly noticed open meeting held the 26th day of February, 2026, at which a quorum was present.

By: 